

**SHELBY COUNTY GOVERNMENT
BUDGET AMENDMENT
FY2010**

150-481101 Pretrial Mental Health

		Current Budget	Adjustment	Budget as Amended
4401	Grants - Federal	(\$62,000)	(\$17,408)	(\$79,408)
5102	Salaries	\$37,548	\$0	\$37,548
5510	County Retirement	\$2,722	\$0	\$2,722
5511	Other Post Emplmt Benefits	\$2,816	\$0	\$2,816
5516	MQFE	\$544	\$0	\$544
5520	Group Life Insurance	\$255	\$0	\$255
5543	POS Health Plan	\$4,400	(\$4,400)	\$0
5560	Long Term Disability	\$601	\$0	\$601
5591	OJI	\$582	\$0	\$582
5592	Unemployment	\$124	\$0	\$124
6052	Office Supplies	\$9,000	\$2,474	\$11,474
6434	Housing Assistance	\$0	\$17,142	\$17,142
6467	Travel-Training Related	\$2,062	\$2,192	\$4,254
6469	Training & Education - Local	\$1,346	\$0	\$1,346
	Net Operations		\$0.00	